

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to various Government Funds, Trust Funds, other approved Schemes and expenditures.

Expenditure Estimates by Object

Code	Object	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
ZA FINANCIAL TRANSFERS PROGRAMME							
	TOTAL OUTLAYS	\$3,925,481,587	\$6,587,994,000	\$6,579,800,000	\$4,821,400,000	-\$1,758,400,000	-26.7%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$3,925,481,587	\$6,587,994,000	\$6,579,800,000	\$4,821,400,000	-\$1,758,400,000	-26.7%
4511	Transfer to Revolving Fund	0	0	0	50,000,000	50,000,000	n.a.
4513	Transfer to Development Fund	3,096,387,170	3,000,000,000	3,000,000,000	2,700,000,000	-300,000,000	-10.0
4514	Transfer to Pension Fund	226,806	0	0	0	0	0.0
4521	Transfer to Edusave Endowment Fund	0	50,000,000	50,000,000	0	-50,000,000	-100.0
4522	Transfer to Medical Endowment Funds	0	200,000,000	200,000,000	200,000,000	0	0.0
4523	Transfer to Lifelong Learning Endowment Fund	0	100,000,000	100,000,000	100,000,000	0	0.0
4524	Transfer to Community Care Endowment Fund	250,000,000	100,000,000	100,000,000	0	-100,000,000	-100.0
4591	Transfer to CPF Top-Up Schemes	411,575,745	500,000,000	480,000,000	0	-480,000,000	-100.0
4592	Transfer to Other Schemes	167,291,867	2,137,994,000	2,149,800,000	1,268,400,000	-881,400,000	-41.0
4593	Transfer to Other Funds	0	500,000,000	500,000,000	503,000,000	3,000,000	0.6