

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional role.

FY2007 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
	TOTAL EXPENDITURE	\$6,157,535	\$6,562,300	\$6,887,700	\$6,887,700	\$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$6,157,535	\$6,562,300	\$6,887,700	\$6,887,700 (i)	\$0	0.0%
	<i>RUNNING COSTS</i>	\$6,157,535	\$6,562,300	\$6,887,700	\$6,887,700	\$0	0.0%
1000	Expenditure on Manpower	\$4,792,192	\$5,011,200	\$5,165,700	\$5,165,700	\$0	0.0%
1100	Civil List (Manpower)	4,792,192	5,011,200	5,165,700	5,165,700	0	0.0
2000	Other Operating Expenditure	\$1,365,344	\$1,551,100	\$1,722,000	\$1,722,000	\$0	0.0%
2200	Civil List (Others)	1,365,344	1,551,100	1,722,000	1,722,000	0	0.0

(i) Statutory expenditure.

Establishment List

Category/Personnel	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
CIVIL LIST	52	53	54	54
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	1	1	2	2
Butler	21	21	20	20
Chief Butler	1	1	1	1
Cooking	4	4	4	4
Corporate Support	10	10	10	10
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	1	1	1	1
Management Executive (President Office)	3	3	3	3
Management Support	1	1	1	1
Operations Support	1	1	1	1
Senior Butler	1	2	3	3
Shorthand Writers	2	2	2	2
TOTAL	52	53	54	54

FY2006 BUDGET

The revised FY2006 expenditure for the Civil List is \$6.89 million. This is an increase of \$730,165 or 11.9% over the actual FY2005 expenditure of \$6.16 million. The higher expenditure in FY2006 is mainly attributed to higher year-end annual variable payments for staff and expenditure on utilities.

FY2007 BUDGET

The FY2007 provision for the Civil List is unchanged from the revised FY2006 provision.

	<u>Revised FY2006</u>	<u>Estimated FY2007</u>
	\$	\$
CLASS I	<u>2,797,300</u>	<u>2,797,300</u>
a) The Privy Purse	2,661,700	2,661,700
b) Entertainment Allowance	132,000	132,000
c) Acting President's Allowance	3,600	3,600
CLASS II		
Salaries of Personal Staff	2,724,400	2,724,400
CLASS III		
Expenses of Household	1,301,500	1,301,500
CLASS IV		
Special Services	64,500	64,500
	<u>6,887,700</u>	<u>6,887,700</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staffs' salaries and other staff-related expenses. The provision for Class III expenditure is to cater for the maintenance of land, buildings, vehicles, utilities and other supplies. Class IV expenditure is for other items such as the purchase of office equipment.