

CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
AA CIVIL LIST PROGRAMME							
	TOTAL EXPENDITURE	\$6,157,535	\$6,562,300	\$6,887,700	\$6,887,700	\$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$6,157,535	\$6,562,300	\$6,887,700	\$6,887,700 (i)	\$0	0.0%
	<i>RUNNING COSTS</i>	\$6,157,535	\$6,562,300	\$6,887,700	\$6,887,700	\$0	0.0%
1000	Expenditure on Manpower	\$4,792,192	\$5,011,200	\$5,165,700	\$5,165,700	\$0	0.0%
1100	Civil List (Manpower)	4,792,192	5,011,200	5,165,700	5,165,700	0	0.0
2000	Other Operating Expenditure	\$1,365,344	\$1,551,100	\$1,722,000	\$1,722,000	\$0	0.0%
2200	Civil List (Others)	1,365,344	1,551,100	1,722,000	1,722,000	0	0.0

Manpower

Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Civil List	52	53	54	54
TOTAL	52	53	54	54

(i) Statutory expenditure.