

## HEAD B

### ATTORNEY-GENERAL'S CHAMBERS

#### OVERVIEW

##### Mission Statement

To enhance the rule of law and constitutional government in Singapore by providing sound legal advice and assistance in developing a fair and responsive legal system, furthering good public administration, and protecting the interests of the state and of the people.

#### FY2007 EXPENDITURE ESTIMATES

##### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
	<b>TOTAL EXPENDITURE</b>	<b>\$44,644,159</b>	<b>\$55,596,870</b>	<b>\$54,299,170</b>	<b>\$59,831,220</b>	<b>\$5,532,050</b>	<b>10.2%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE</b>	<b>\$44,620,686</b>	<b>\$54,836,870</b>	<b>\$53,539,170</b>	<b>\$56,486,120 (i)</b>	<b>\$2,946,950</b>	<b>5.5%</b>
	<i>RUNNING COSTS</i>	<b>\$44,611,408</b>	<b>\$54,825,370</b>	<b>\$53,527,670</b>	<b>\$56,474,620</b>	<b>\$2,946,950</b>	<b>5.5%</b>
1000	Expenditure on Manpower	\$36,264,129	\$42,400,800	\$41,103,100	\$43,931,500	\$2,828,400	6.9%
1400	Other Statutory Appointments	1,696,794	1,757,300	1,757,300	1,895,700	138,400	7.9
1500	Permanent Staff	34,567,335	40,643,500	39,345,800	42,035,800	2,690,000	6.8
2000	Other Operating Expenditure	\$8,347,280	\$12,424,570	\$12,424,570	\$12,543,120	\$118,550	1.0%
2100	Supplies & Services	6,161,563	6,685,600	6,685,600	7,244,470	558,870	8.4
2300	Manpower Development	356,312	678,600	678,600	533,540	-145,060	-21.4
2400	Public Relations & Exercises	60,313	38,850	38,850	95,800	56,950	146.6
2700	Equipment	110,794	209,340	209,340	138,590	-70,750	-33.8
2800	Financial Claims & Legal Expenses	1,658,297	4,812,180	4,812,180	4,530,720	-281,460	-5.8
	<i>TRANSFERS</i>	<b>\$9,277</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$0</b>	<b>0.0%</b>
3500	Social Transfers	5,905	8,000	8,000	8,000	0	0.0
3600	Subventions	3,373	3,500	3,500	3,500	0	0.0
	Development Estimates						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$23,473</b>	<b>\$760,000</b>	<b>\$760,000</b>	<b>\$3,345,100</b>	<b>\$2,585,100</b>	<b>340.1%</b>
5100	Direct Development	23,473	760,000	760,000	3,345,100	2,585,100	340.1

(i) Includes \$2,530,820 statutory expenditure (EOM \$1,895,700 and OOE \$635,120)

**Establishment List**

Category/Personnel	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
<b>OTHER STATUTORY APPOINTMENTS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Attorney-General	1	1	1	1
<b>PERMANENT STAFF</b>	<b>264</b>	<b>301</b>	<b>301</b>	<b>301</b>
Accounting Profession	1	2	2	2
Corporate Support	43	45	45	45
Legal	133	143	143	143
Management Executive (Attorney-General's Chambers)	36	56	56	56
Management Support	11	13	13	13
Operations Support	29	29	29	29
Shorthand Writers	11	13	13	13
<b>OTHERS</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>
Library (Technical)	4	4	0	0
Library Services	1	1	0	0
<b>TOTAL</b>	<b>270</b>	<b>307</b>	<b>302</b>	<b>302</b>

**FY2006 BUDGET**

The revised FY2006 expenditure of the Attorney-General's Chambers (AGC) is \$54.30 million, an increase of \$9.66 million or 21.6% over the actual FY2005 expenditure of \$44.64 million. Of this, \$53.54 million or 98.6% is for operating expenditure, and \$760,000 or 1.4% is for development expenditure.

***Operating Expenditure***

The revised FY2006 operating expenditure of \$53.54 million is an increase of \$8.92 million or 20.0% over the actual FY2005 operating expenditure of \$44.62 million. The increase in manpower expenditure is due mainly to a higher market adjustment component and higher annual variable payments in FY2006. The increase in other operating expenditure is largely due to a \$3.2 million increase in projected legal fees for the service of foreign legal counsels.

***Development Expenditure***

The revised FY2006 development expenditure of \$760,000 is an increase of \$736,527 or 3,137.8% over the actual FY2005 development expenditure of \$23,473. The increase is due to new IT projects which were embarked on in FY2006 to enhance legislation editing and publishing.

**FY2007 BUDGET**

The FY2007 total expenditure of AGC is projected to be \$59.83 million, an increase of \$5.53 million or 10.2% over the revised FY2006 expenditure. Of this, \$56.49 million or 94.4% is for operating expenditure, and \$3.35 million or 5.6% is for development expenditure.

***Operating Expenditure***

Operating expenditure is projected to be \$56.49 million, an increase of \$2.95 million or 5.5% over the revised FY2006 expenditure. This is due mainly to a higher expenditure on manpower.

***Development Expenditure***

Development expenditure is projected to be \$3.35 million, an increase of \$2.59 million or 340.1% over the revised FY2006 development expenditure. The increase is due mainly to increased expenditure on IT projects to enhance legislation editing and publishing.

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***Development Expenditure by Project***


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Project Title	Total Project Cost	Actual Expenditure up to end of FY2004	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
<b>DEVELOPMENT EXPENDITURE</b>	...	...	<b>\$23,473</b>	<b>\$760,000</b>	<b>\$760,000</b>	<b>\$3,345,100</b>
Direct Development	...	...	23,473	760,000	760,000	3,345,100
<b>Legal Services Programme</b>						
Minor Development Projects	...	...	23,473	260,000	260,000	100,000
New Projects	...	...	0	500,000	500,000	3,245,100

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## KEY PERFORMANCE INDICATORS

### Desired Outcomes

- Parliamentary democracy and an effective statute book
- A conducive and modern legislative framework of contract law and company law for businesses, organisations and every citizen
- Decisions and actions of public officers that comply with legal principles
- A Government which is effectively and professionally represented in all legal matters
- A just and effective criminal prosecutorial system
- A nation which abides by international law
- A rule based regional and multi-lateral trading system as well as bilateral arrangements with key or strategic trading partners which safeguards and enhances Singapore's interest

### Key Performance Indicators

Desired Outcome	Performance Indicator	Actual FY2004	Actual FY2005	Revised FY2006	Estimated FY2007
Parliamentary democracy and an effective statute book	Ratio of corrigenda (due to AGC default) to published pages year on year	1:2780	1:3019	1:3267	1:1000
	No. of justifiable allegations per officer per year on not meeting standards of high quality legislation	0	0	0	0
A conducive and modern legislative framework of contract law and company law for businesses, organisations and every citizen (i)	No. of proposals for law reform	11	13	12	10
Decisions and actions of public officers that comply with legal principles	No. of successful Judicial Reviews of decisions/actions of public officers when taken/acting in accordance with AG's advice	0	0	0	0
A Government which is effectively and professionally represented in all legal matters	No. of instances of justifiable complaint by Government Ministries/Departments about the lack of legal support by AGC where AGC has the resources to provide the required support	0	0	0	0
A just and effective criminal prosecutorial system	% of all criminal cases (both in the High Court and the Subordinate Courts) that are proceeded with as scheduled	100	100	90	90
	No. of findings/determinations by any competent court or tribunal that there has been any frivolous or vexatious prosecution	0	0	0	0

(i) This outcome does not include proposals for law reform in other areas of the law.

**Key Performance Indicators - continued**

Desired Outcome	Performance Indicator	Actual FY2004	Actual FY2005	Revised FY2006	Estimated FY2007
A nation which abides by international law	No. of instances of justifiable allegation by any sovereign government or state or any international organisation confirmed by a determinative finding of a competent and international tribunal that Singapore has breached any rule of international law, including treaties or conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent and reputable international tribunal that Singapore has breached any rule of International law including treaties and conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent court in Singapore that Singapore has failed to honour its legal obligations contained in any international, bilateral or regional treaty or convention by means of domestic laws, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
A rule based regional and multi-lateral trading system as well as bilateral arrangements with key or strategic trading partners which safeguards and enhances Singapore's interest	% of participation at international and/or regional negotiations of trade agreements at forums such as WTO, ASEAN and APEC as well as bilateral negotiations with key or strategic trading partners participated in by Chambers, at the request of the Ministry of Trade & Industry and other relevant agencies, to safeguard and enhance Singapore's interest	100	100	100	100