

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
BA LEGAL SERVICES PROGRAMME							
	TOTAL EXPENDITURE	\$44,644,159	\$55,596,870	\$54,299,170	\$59,831,220	\$5,532,050	10.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$44,620,686	\$54,836,870	\$53,539,170	\$56,486,120 (i)	\$2,946,950	5.5%
	<i>RUNNING COSTS</i>	<i>\$44,611,408</i>	<i>\$54,825,370</i>	<i>\$53,527,670</i>	<i>\$56,474,620</i>	<i>\$2,946,950</i>	<i>5.5%</i>
1000	Expenditure on Manpower	\$36,264,129	\$42,400,800	\$41,103,100	\$43,931,500	\$2,828,400	6.9%
1400	Other Statutory Appointments	1,696,794	1,757,300	1,757,300	1,895,700	138,400	7.9
1500	Permanent Staff	34,567,335	40,643,500	39,345,800	42,035,800	2,690,000	6.8
2000	Other Operating Expenditure	\$8,347,280	\$12,424,570	\$12,424,570	\$12,543,120	\$118,550	1.0%
2100	Supplies & Services	6,161,563	6,685,600	6,685,600	7,244,470	558,870	8.4
2300	Manpower Development	356,312	678,600	678,600	533,540	-145,060	-21.4
2400	Public Relations & Exercises	60,313	38,850	38,850	95,800	56,950	146.6
2700	Equipment	110,794	209,340	209,340	138,590	-70,750	-33.8
2800	Financial Claims & Legal Expenses	1,658,297	4,812,180	4,812,180	4,530,720	-281,460	-5.8
	<i>TRANSFERS</i>	<i>\$9,277</i>	<i>\$11,500</i>	<i>\$11,500</i>	<i>\$11,500</i>	<i>\$0</i>	<i>0.0%</i>
3500	Social Transfers	5,905	8,000	8,000	8,000	0	0.0
3600	Subventions	3,373	3,500	3,500	3,500	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$23,473	\$760,000	\$760,000	\$3,345,100	\$2,585,100	340.1%
5100	Direct Development	23,473	760,000	760,000	3,345,100	2,585,100	340.1

(i) Includes \$2,530,820 statutory expenditure (EOM \$1,895,700 and OOE \$635,120)

Manpower

Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Other Statutory Appointments	1	1	1	1
Permanent Staff	264	301	301	301
Others	5	5	0	0
TOTAL	270	307	302	302

(i) Includes \$2,530,820 statutory expenditure (EOM \$1,895,700 and OOE \$635,120)