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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

To safeguard the quality of public sector leadership, including the Administrative Service, and maintain the disciplinary standard of the Civil Service.

FY2006 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
	TOTAL EXPENDITURE	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900	\$48,600	4.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900 (i)	\$48,600	4.4%
	<i>RUNNING COSTS</i>	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900	\$48,600	4.4%
1000	Expenditure on Manpower	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900	\$48,600	4.4%
1400	Other Statutory Appointments	965,005	1,134,600	1,099,300	1,147,900	48,600	4.4

Establishment List

Category/Personnel	Actual FY2004	Estimated FY2005	Revised FY2005		Estimated FY2006
OTHER STATUTORY APPOINTMENTS	9	10	9	(9)	10
Chairman, Public Service Commission	1	1	1	(1)	1
Member, Public Service Commission	8	9	8	(8)	9
TOTAL	9	10	9	(9)	10

Figures in brackets shown in the "Revised FY2005" column on Establishment List denote actual staff strength.
(i) Statutory Expenditure (EOM).

FY2005 BUDGET

The FY2005 expenditure of the Public Service Commission (PSC) is projected to be \$1.10 million, an increase of \$134,295 or 13.9% over the FY2004 actual expenditure of \$965,005. The increase in expenditure for FY2005 is mainly due to provisions made for the increase in sessional fees and the restoration of salary and allowance cuts.

FY2006 BUDGET

The FY2006 of the PSC expenditure is projected to be \$1.15 million, an increase of \$48,600 or 4.4% over the FY2005 revised expenditure. The increase in expenditure for FY2006 is mainly due to provisions made for the appointment of an additional PSC member.
