

PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, allowances, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairman and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
HA PUBLIC SERVICE COMMISSION PROGRAMME							
	TOTAL EXPENDITURE	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900	\$48,600	4.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900 (i)	\$48,600	4.4%
	<i>RUNNING COSTS</i>	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900	\$48,600	4.4%
1000	Expenditure on Manpower	\$965,005	\$1,134,600	\$1,099,300	\$1,147,900	\$48,600	4.4%
1400	Other Statutory Appointments	965,005	1,134,600	1,099,300	1,147,900	48,600	4.4

Manpower

Category	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006
Other Statutory Appointments	9	10	9 (9)	10
TOTAL	9	10	9 (9)	10

Figures in brackets shown in the "Revised FY2005" column on Manpower denote actual staff strength.
(i) Statutory expenditure (EOM).