

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society by the Clerk of Parliament and parliamentary staff including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asia Pacific parliamentary conferences, Asean Inter-Parliamentary Organisation, and parliamentary friendship groups.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
FA PARLIAMENTARY PROGRAMME							
	TOTAL EXPENDITURE	\$25,301,949	\$27,432,810	\$26,426,510	\$27,568,970	\$1,142,460	4.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$24,523,539	\$25,665,210	\$25,665,210	\$25,741,870 (i)	\$76,660	0.3%
	<i>RUNNING COSTS</i>	\$24,186,476	\$25,250,210	\$25,250,210	\$25,406,520	\$156,310	0.6%
1000	Expenditure on Manpower	\$19,753,003	\$20,523,000	\$20,523,000	\$20,542,300	\$19,300	0.1%
1300	Parliamentary Appointments	16,921,260	17,923,000	17,923,000	17,902,100	-20,900	-0.1
1500	Permanent Staff	2,831,743	2,600,000	2,600,000	2,640,200	40,200	1.5
2000	Other Operating Expenditure	\$4,433,473	\$4,727,210	\$4,727,210	\$4,864,220	\$137,010	2.9%
2100	Supplies & Services	4,083,572	4,282,000	4,282,000	4,040,130	-241,870	-5.6
2300	Manpower Development	103,266	113,740	113,740	128,010	14,270	12.5
2400	Public Relations & Exercises	185,495	277,500	277,500	683,100	405,600	146.2
2700	Equipment	61,141	53,970	53,970	330	-53,640	-99.4
2800	Financial Claims & Legal Expenses	0	0	0	12,650	12,650	n.a.

(i) Includes \$209,100 statutory expenditure (EOM).

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
	<i>TRANSFERS</i>	\$337,063	\$415,000	\$415,000	\$335,350	-\$79,650	-19.2%
3600	Subventions	337,063	415,000	415,000	335,350	-79,650	-19.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$778,410	\$1,767,600	\$761,300	\$1,827,100	\$1,065,800	140.0%
5100	Direct Development	778,410	1,767,600	761,300	1,827,100	1,065,800	140.0

Manpower

Category	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006
Parliamentary Appointments	3	3	3 (3)	3
Permanent Staff	43	51	51 (46)	51
Others	2	3	3 (3)	3
TOTAL	48	57	57 (52)	57

Figures in brackets shown in the "Revised FY2005" column on Manpower denote actual staff strength.