

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence (MINDEF). The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
JA NATIONAL DEFENCE PROGRAMME							
	TOTAL EXPENDITURE	\$8,620,327,975	\$9,259,000,000	\$9,259,000,000	\$10,046,055,520	\$787,055,520	8.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,243,331,026	\$8,896,000,000	\$8,896,000,000	\$9,691,055,520	\$795,055,520	8.9%
	<i>RUNNING COSTS</i>	\$8,236,756,724	\$8,889,220,910	\$8,887,516,660	\$9,682,572,520	\$795,055,860	8.9%
1000	Expenditure on Manpower	\$17,459,913	\$19,247,800	\$20,248,900	\$19,913,900	-\$335,000	-1.7%
1200	Political Appointments	2,275,130	2,113,400	2,306,300	2,306,300	0	0.0
1500	Permanent Staff	15,143,941	17,071,500	17,879,300	17,544,300	-335,000	-1.9
1600	Temporary, Daily-Rated & Other Manpower	40,843	62,900	63,300	63,300	0	0.0
2000	Other Operating Expenditure	\$8,219,296,811	\$8,869,973,110	\$8,867,267,760	\$9,662,658,620	\$795,390,860	9.0%
2100	Supplies & Services	11,232,565	11,773,010	12,530,240	12,460,250	-69,990	-0.6
2300	Manpower Development	439,202	352,900	526,500	526,500	0	0.0
2400	Public Relations & Exercises	5,435,764	10,002,900	12,048,710	12,469,500	420,790	3.5
2800	Financial Claims & Legal Expenses	1,131,325	1,060,000	1,100,000	1,100,000	0	0.0
2900	Military Expenditure	8,201,057,955	8,846,784,300	8,841,062,310	9,636,102,370	795,040,060	9.0
	<i>TRANSFERS</i>	\$6,574,302	\$6,779,090	\$8,483,340	\$8,483,000	-\$340	0.0%
3600	Subventions	6,574,302	6,779,090	8,483,340	8,483,000	-340	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$376,996,949	\$363,000,000	\$363,000,000	\$355,000,000	-\$8,000,000	-2.2%
5100	Direct Development	376,996,949	363,000,000	363,000,000	355,000,000	-8,000,000	-2.2

Manpower

Category	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006
Political Appointments	4	4	4 (3)	4
Permanent Staff	1,501	1,501	1,501 (1,501)	1,501
Temporary, Daily-rated and Other Manpower	20	20	20 (20)	20
TOTAL	1,525	1,525	1,525 (1,524)	1,525

Figures in brackets shown in the "Revised FY2005" column on Manpower denote actual staff strength.