

## JUDICATURE PROGRAMME

### PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies:

**Supreme Court** - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

**Subordinate Courts** - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
<b>EA JUDICATURE PROGRAMME</b>							
	TOTAL EXPENDITURE	\$247,155,507	\$142,220,740	\$131,402,360	\$124,158,470	-\$7,243,890	-5.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$96,918,999	\$106,134,740	\$99,404,260	\$108,271,970 (i)	\$8,867,710	8.9%
	<i>RUNNING COSTS</i>	\$96,918,999	\$106,134,740	\$99,404,260	\$108,271,970	\$8,867,710	8.9%
1000	Expenditure on Manpower	\$61,055,689	\$66,739,000	\$65,634,400	\$67,296,800	\$1,662,400	2.5%
1400	Other Statutory Appointments	19,006,746	20,572,000	20,415,100	21,520,800	1,105,700	5.4
1500	Permanent Staff	42,005,826	46,124,700	45,167,800	45,723,500	555,700	1.2
1600	Temporary, Daily-Rated & Other Manpower	43,117	42,300	51,500	52,500	1,000	1.9
2000	Other Operating Expenditure	\$35,863,310	\$39,395,740	\$33,769,860	\$40,975,170	\$7,205,310	21.3%
2100	Supplies & Services	30,181,618	35,833,540	29,157,340	37,638,540	8,481,200	29.1
2300	Manpower Development	1,012,557	1,555,300	1,446,140	1,566,850	120,710	8.3
2400	Public Relations & Exercises	91,247	169,100	306,600	262,780	-43,820	-14.3
2700	Equipment	3,890,372	637,800	1,935,300	507,000	-1,428,300	-73.8
2800	Financial Claims & Legal Expenses	687,517	1,200,000	924,480	1,000,000	75,520	8.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$150,236,508	\$36,086,000	\$31,998,100	\$15,886,500	-\$16,111,600	-50.4%
5100	Direct Development	150,236,508	36,086,000	31,998,100	15,886,500	-16,111,600	-50.4

(i) Includes \$21,700,000 statutory expenditure (EOM \$21,606,800 and OOE \$93,200).

**Manpower**

Category	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006
Other Statutory Appointments	14	23	23	22
Permanent Staff	557	796	785	842
<b>TOTAL</b>	<b>571</b>	<b>819</b>	<b>808</b>	<b>864</b>

Figures in brackets shown in the "Revised FY2005" column on Manpower denote actual staff strength.