

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to various Government Funds, Economic Restructuring Shares Trust Fund, CPF Top-Up Schemes, Utilities Save Schemes and payment of rebates on Service and Conversancy Charges as well as rental rebates for HDB flats.

Expenditure Estimates by Object

Code	Object	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
ZA FINANCIAL TRANSFERS PROGRAMME							
	TOTAL OUTLAYS	\$4,110,377,764	\$3,155,818,000	\$3,971,118,000	\$6,587,994,000	\$2,616,876,000	65.9%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$4,110,377,764	\$3,155,818,000	\$3,971,118,000	\$6,587,994,000	\$2,616,876,000	65.9%
4513	Transfer to Development Fund	1,700,000,000	3,100,000,000	3,096,390,670	3,000,000,000	-96,390,670	-3.1
4514	Transfer to Pension Fund	749,187,000	0	0	0	0	0.0
4521	Transfer to Edusave Endowment Fund	0	0	50,100,000	50,000,000	-100,000	-0.2
4522	Transfer to Medical Endowment Funds	200,000,000	0	0	200,000,000	200,000,000	n. a.
4523	Transfer to Lifelong Learning Endowment Fund	500,000,000	0	0	100,000,000	100,000,000	n. a.
4524	Transfer to Community Care Endowment Fund	0	0	250,000,000	100,000,000	-150,000,000	-60.0
4591	Transfer to CPF Top-Up Schemes	98,724,350	0	432,105,330	500,000,000	67,894,670	15.7
4592	Transfer to Other Schemes	862,466,414	55,818,000	142,522,000	2,137,994,000	1,995,472,000	n. a.
4593	Transfer to Other Funds	0	0	0	500,000,000	500,000,000	n. a.