

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional role.

FY2006 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
	TOTAL EXPENDITURE	\$5,643,820	\$6,164,900	\$6,279,800	\$6,562,300	\$282,500	4.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$5,643,820	\$6,164,900	\$6,279,800	\$6,562,300 (i)	\$282,500	4.5%
	<i>RUNNING COSTS</i>	\$5,643,820	\$6,164,900	\$6,279,800	\$6,562,300	\$282,500	4.5%
1000	Expenditure on Manpower	\$4,576,842	\$4,804,800	\$4,884,700	\$5,011,200	\$126,500	2.6%
1100	Civil List (Manpower)	4,576,842	4,804,800	4,884,700	5,011,200	126,500	2.6
2000	Other Operating Expenditure	\$1,066,978	\$1,360,100	\$1,395,100	\$1,551,100	\$156,000	11.2%
2200	Civil List (Others)	1,066,978	1,360,100	1,395,100	1,551,100	156,000	11.2

(i) Statutory expenditure.

Establishment List

Category/Personnel	Actual FY2004	Estimated FY2005	Revised	FY2005	Estimated FY2006
CIVIL LIST	53	53	53	(52)	53
President	1	1	1	(1)	1
Administrative	1	1	1	(1)	1
Aide-de-Camp	1	1	1	(1)	1
Butler	21	21	21	(21)	21
Chief Butler	1	1	1	(1)	1
Cooking	4	4	4	(4)	4
Corporate Support	10	10	10	(10)	10
Driving	4	4	4	(4)	4
Home Affairs Uniformed Services (Police Senior)	1	1	1	(1)	1
Management Executive (President Office)	3	3	3	(3)	3
Management Support	1	1	1	(1)	1
Operations Support	1	1	1	(1)	1
Senior Butler	2	2	2	(1)	2
Shorthand Writers	2	2	2	(2)	2
TOTAL	53	53	53	(52)	53

Figures in brackets shown in the "Revised FY2005" column of the Establishment List denote actual staff strength.

FY2005 BUDGET

The revised FY2005 expenditure for the Civil List is \$6.28 million. This is an increase of \$635,980 or 11.3% over the actual FY2004 expenditure of \$5.64 million. The higher expenditure in FY2005 is mainly attributed to the full restoration of cuts in salaries, the decentralization of payment of allowances and bonuses from Public Service Division, and increases in overseas traveling expenditure and Infocomm Technology expenses.

FY2006 BUDGET

The FY2006 provision for the Civil List is \$6.56 million, an increase of \$282,500 or 4.5% over the revised FY2005 budget. The main reasons for the increase are higher training expenses and overseas traveling expenses. The distribution of the provision among the four classes of expenditure is as follows:

	<u>Revised FY2005</u>	<u>Estimated FY2006</u>	<u>Change over FY2005</u>	
	\$	\$	\$	%
CLASS I	<u>2,627,800</u>	<u>2,627,800</u>	<u>0</u>	<u>0</u>
a) The Privy Purse	2,507,200	2,507,200	0	0
b) Entertainment Allowance	117,000	117,000	0	0
c) Acting President's Allowance	3,600	3,600	0	0
CLASS II				
Salaries of Personal Staff	2,588,200	2,733,200	145,000	5.6
CLASS III				
Expenses of Household	1,055,800	1,108,500	52,700	5.0
CLASS IV				
Special Services	8,000	92,800	84,800	n.a.
	<u>6,279,800</u>	<u>6,562,300</u>	<u>282,500</u>	4.5

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff's salaries and other staff-related expenses. The provision for Class III expenditure is to cater for the maintenance of land/buildings/vehicles, utilities and other supplies. Class IV expenditure is for other items such as the purchase of office equipment.