

## CIVIL LIST PROGRAMME

### PROGRAMME DESCRIPTION

**Civil List for the President of the Republic of Singapore (Statutory Expenditure)** – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
<b>AA CIVIL LIST PROGRAMME</b>							
	TOTAL EXPENDITURE	\$5,643,820	\$6,164,900	\$6,279,800	\$6,562,300	\$282,500	4.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$5,643,820	\$6,164,900	\$6,279,800	\$6,562,300 (i)	\$282,500	4.5%
	<i>RUNNING COSTS</i>	\$5,643,820	\$6,164,900	\$6,279,800	\$6,562,300	\$282,500	4.5%
1000	Expenditure on Manpower	\$4,576,842	\$4,804,800	\$4,884,700	\$5,011,200	\$126,500	2.6%
1100	Civil List (Manpower)	4,576,842	4,804,800	4,884,700	5,011,200	126,500	2.6
2000	Other Operating Expenditure	\$1,066,978	\$1,360,100	\$1,395,100	\$1,551,100	\$156,000	11.2%
2200	Civil List (Others)	1,066,978	1,360,100	1,395,100	1,551,100	156,000	11.2

### Manpower

Category	Actual FY2004	Estimated FY2005	Revised FY2005		Estimated FY2006
Civil List	53	53	53	(52)	53
TOTAL	53	53	53	(52)	53

Figures in brackets shown in the "Revised FY2005" column on Manpower denote actual staff strength.  
(i) Statutory expenditure.