

## LEGAL SERVICES PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006	Change over FY2005	
<b>BA LEGAL SERVICES PROGRAMME</b>							
	TOTAL EXPENDITURE	\$45,015,060	\$49,318,340	\$48,154,720	\$55,596,870	\$7,442,150	15.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$44,836,581	\$48,703,340	\$47,774,720	\$54,836,870 (i)	\$7,062,150	14.8%
	<i>RUNNING COSTS</i>	\$44,827,426	\$48,694,700	\$47,763,080	\$54,825,370	\$7,062,290	14.8%
1000	Expenditure on Manpower	\$35,436,113	\$37,102,500	\$38,133,100	\$42,400,800	\$4,267,700	11.2%
1400	Other Statutory Appointments	1,631,491	1,704,700	1,704,700	1,757,300	52,600	3.1
1500	Permanent Staff	33,804,623	35,397,800	36,428,400	40,643,500	4,215,100	11.6
2000	Other Operating Expenditure	\$9,391,313	\$11,592,200	\$9,629,980	\$12,424,570	\$2,794,590	29.0%
2100	Supplies & Services	6,537,880	6,376,180	6,373,180	6,685,600	312,420	4.9
2300	Manpower Development	435,421	622,400	622,400	678,600	56,200	9.0
2400	Public Relations & Exercises	26,833	32,400	32,400	38,850	6,450	19.9
2700	Equipment	253,951	102,000	102,000	209,340	107,340	105.2
2800	Financial Claims & Legal Expenses	2,137,229	4,459,220	2,500,000	4,812,180	2,312,180	92.5
	<i>TRANSFERS</i>	\$9,154	\$8,640	\$11,640	\$11,500	-\$140	-1.2%
3500	Social Transfers	5,732	5,000	8,000	8,000	0	0.0
3600	Subventions	3,422	3,640	3,640	3,500	-140	-3.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$178,479	\$615,000	\$380,000	\$760,000	\$380,000	100.0%
5100	Direct Development	178,479	615,000	380,000	760,000	380,000	100.0

(i) Includes \$2,447,290 statutory expenditure (EOM \$1,757,300 and OOE \$689,990).

**Manpower**

Category	Actual FY2004	Estimated FY2005	Revised FY2005	Estimated FY2006
Other Statutory Appointments	1	1	1 (1)	1
Permanent Staff	268	301	301 (264)	301
Others	5	5	5 (5)	5
<b>TOTAL</b>	<b>274</b>	<b>307</b>	<b>307 (270)</b>	<b>307</b>

Figures in brackets shown in the "Revised FY2005" column on Manpower denote actual staff strength.