

Chart 1 Falling Revenue, Rising Spending

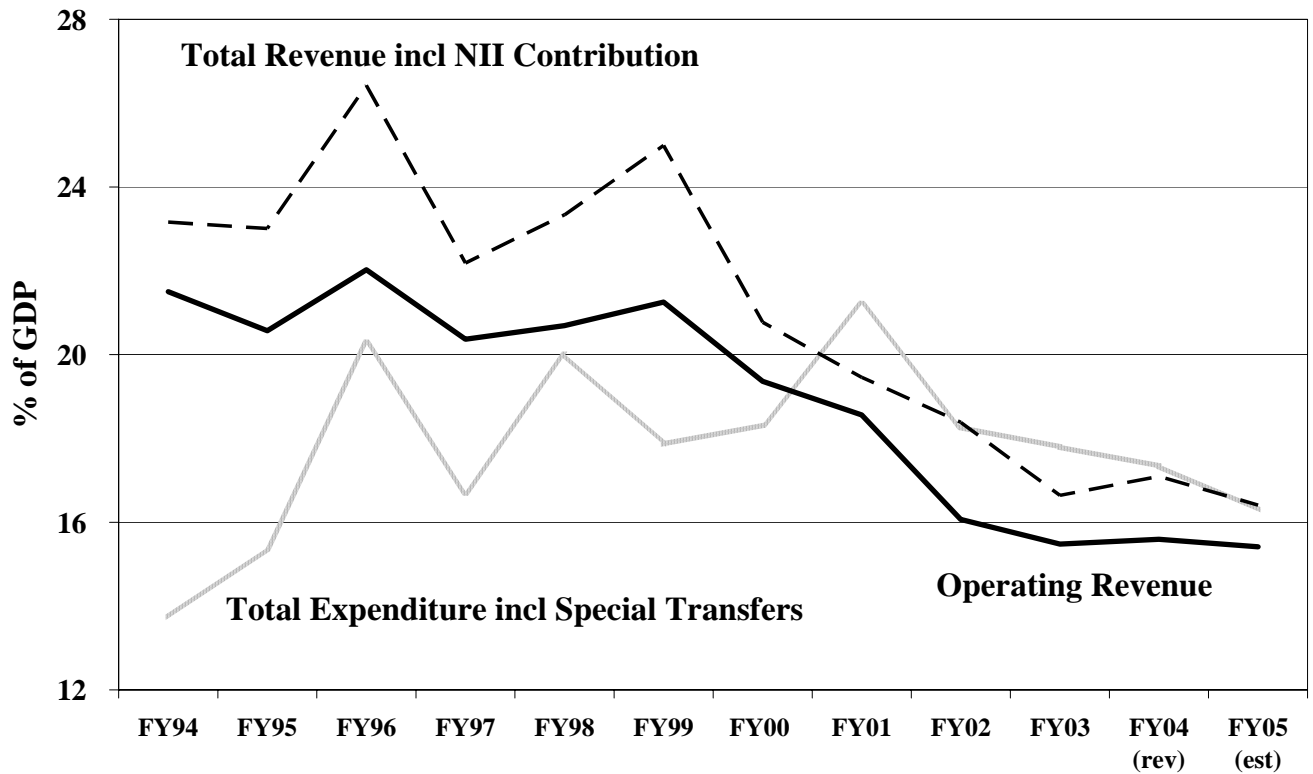


Chart 2 Tighter Overall Budget Position

